

Present: Phil Sanborn, Geoff Carlton, Dawn Genes, Steve Slovinski, Dave Young

Secretary’s Report: The October minutes were reviewed and approved.

Treasurer’s Report: The Treasurer presented the balance of all accounts:

- Operating budget: \$7,180.76 (\$950 came out for bands and Maximum Velocity at the Lee Fair, electrical service)
- Playground Phase II - \$1,5253.25 remaining
- Revolving Account: \$1,703.25 (plus spent \$200 more for Stan Barker)

Budget Request for FY 2013-2014

Budget presentation to Advisory Budget Committee

<u>Town Sponsored Activities</u>	
Egg Hunt	\$ 600
Fishing Derby	\$1,000
Lee Fair	\$1,750
<u>Town Park Maintenance</u>	
Little River Park	\$4,295 Overseed, aerate, fuel costs, fertilizing, weed control and infield mix
Stevens Field	\$1,500 overseed, aerate plus fertilizer
<u>Town Parks Development</u>	
Little River Park	
	Electrical to well pump plus building to enclose wellhead \$1,900
	Twelve months electric \$1,200
<u>Total Operational Budget</u>	<u>\$12,245</u>
Recreation Trust Fund Deposit	\$50,000

Tennis Courts at Town Field

Steve Slovinski will review what it might take to improve the tennis courts at Town Field.

Little River Master Plan

Discussion on the draft Master Plan for Little River Park and the additional bullet items requested by the selectmen.

Ice Skate Rink At Little River Park

Geoff will talk with Dave Gelsomini about getting the rink back up before winter.

Friends of Lee Recreation

Dawn asked who’s names are officers of this group and if the group has non-profit status with the IRS. Dave Young to check and get back to Rec Commission members.

Meeting adjourned at 9:03 pm. Next meeting December 3.